

- 1 Q. **Re: NLH Evidence, Section 1, page 1.5, lines 4-10 and page 1.6, Chart 1.3**
- 2 Please provide charts similar to Chart 1.3, breaking down the information presented
- 3 into a) generation assets, b) transmission assets, c) distribution assets, and d) other
- 4 assets, for each system¹.
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- 6
- 7 A. Please see Charts 1 to 4 (revised) below which show capital expenditures and
- 8 forecasts for 2007 to 2018 at the time of evidence preparation by generation,
- 9 transmission, distribution and other with growth and sustaining expenditures
- 10 segregated, which has been updated to include the 2013 Actual, 2014 Test Year,
- 11 2015 Test Year, and 2016 through 2018 Forecasts.
- 12
- 13 Hydro does not track information on capital expenditures by system during the
- 14 course of a capital project. This information is added when the projects are
- 15 completed and the assets are added to plant in service.

¹ In this document, unless otherwise specified, the term “each system” refers to the following systems: NP, Island Interconnected, Labrador Interconnected, Island Isolated, Labrador Isolated and L’Anse au Loup systems.



